

State Totals

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	98,035,693	90,857,234	7,178,459	0	92.68%	7.32%	0.00%
2 Food and Nutrition Benefits	1,763,078,789	1,763,078,789	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	19,504,600	0	14,628,441	4,876,159	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,201,663	0	4,651,258	1,550,405	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	4,701,960	0	4,701,960	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	580,419	0	580,419	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	47,206,610	30,495,473	8,355,569	8,355,568	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	666,405	333,216	166,615	166,574	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	17,362,908	11,216,438	3,073,236	3,073,234	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	8,411,212	5,433,584	1,488,814	1,488,814	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	12,920,875	0	6,460,464	6,460,411	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	22,612,198	22,612,198	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	16,927,341	16,927,341	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	417,352	0	417,352	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	114,277	0	114,277	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	24,000	0	24,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	40,745	0	40,745	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	614,043	614,043	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	3,905,267	3,905,267	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	148,487,201	0	74,243,600	74,243,600	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	591,614	0	295,807	295,807	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	378,012,995	292,960,075	85,052,920	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs							
	2,550,418,167	2,238,433,657	211,473,937	100,510,572	87.77%	8.29%	3.94%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	3,608,361	3,608,361	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	107,923,668	53,961,834	146,197	53,815,637	50.00%	0.14%	49.86%
25 Food & Nutrition Incentive Fraud Collections	1,815,477	1,815,477	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,234,970	1,617,485	0	1,617,485	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,259,702	629,851	0	629,851	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	112,393	112,393	0	0	100.00%	0.00%	0.00%
29 State Aid to Counties	5,473,985	0	5,473,985	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	5,849,465	0	0	5,849,465	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	17,128,111	17,128,111	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	201,814,459	100,907,230	165,770	100,741,459	50.00%	0.08%	49.92%
33 Medicaid Expansion	3,365,612	1,682,806	1,682,806	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	351,586,203	181,463,548	7,468,758	162,653,898	51.61%	2.12%	46.26%

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3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	36,487,933	24,368,189	3,000,000	9,119,744	66.78%	8.22%	24.99%
35 TANF Transferred to SSBG	6,000,000	4,500,000	491	1,499,509	75.00%	0.01%	24.99%
36 Chafee Foster Care Independence (NC LINKS)	2,020,350	1,616,280	404,070	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	26,651,792	13,299,646	6,702,323	6,649,823	49.90%	25.15%	24.95%
38 Child Protective Services - State	6,000,000	0	6,000,000	0	0.00%	100.00%	0.00%
39 System of Care Grant	75,000	75,000	0	0	100.00%	0.00%	0.00%
40 Permanency Planning Regular	2,730,045	2,047,536	682,509	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	780,729	585,547	0	195,182	75.00%	0.00%	25.00%
42 Family Reunification	58,444	58,444	0	0	100.00%	0.00%	0.00%

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43 Foster Care/Adoptions - State	4,481,616	2,240,808	2,240,808	0	50.00%	50.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	14,452,391	14,452,391	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	37,699,833	18,849,942	20,475	18,829,416	50.00%	0.05%	49.95%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	698,278	523,712	0	174,566	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	4,181,928	2,090,975	0	2,090,953	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	60,315	45,237	0	15,078	75.00%	0.00%	25.00%
49 Child & Family Teams	420,804	0	420,804	0	0.00%	100.00%	0.00%
50 Child Support Enforcement Services (IV-D)	86,743,909	53,781,224	0	32,962,686	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	10,412,395	10,412,395	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	48,821	24,410	0	24,410	50.00%	0.00%	50.00%
53 Food and Nutrition - Employment & Training	843,588	421,794	0	421,794	50.00%	0.00%	50.00%
54 Work First County Block Grant	192,509,633	94,453,315	2,378,213	95,678,105	49.06%	1.24%	49.70%
55 Work First Functional Assessment	1,285,200	1,285,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	2,125,000	2,125,000	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	2,401,271	2,101,113	0	300,158	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	4,540,265	2,155,301	1,817,431	567,533	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	6,156,824	3,078,412	1,539,206	1,539,206	50.00%	25.00%	25.00%
60 Adult Protective Services - State	2,000,000	0	2,000,000	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	3,500,000	1,750,000	1,400,000	350,000	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	455,366,364	256,341,871	28,606,330	170,418,163	56.29%	6.28%	37.42%
Note that the totals may be off due to rounding.							
Grand Total All Programs And Administration	3,357,370,734	2,676,239,076	247,549,025	433,582,633	79.71%	7.37%	12.91%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.